

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 02/01/11 - 02/28/11
Cumulative Dates: 01/01/11 - 02/28/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	21,785.29	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	21,785.29	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	10,773	13,117.33	3	2,968.92	441.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	603	3,263.93	4	5,610	11,010.36	19	79,381.32	13.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	188	9.30	1	188	9.30	1	0.00	0.0%
Energy Star Appliance	696	220.00	5	803	270.00	6	0.00	0.0%
Energy Star HVAC	1,388	832.00	1	1,388	832.00	1	0.00	0.0%
Res Subtotal	2,875	4,325.23	11	18,762	25,238.99	30	82,350.24	
Res % of Total	100.0%	97.1%	91.7%	100.0%	98.6%	96.8%	54.1%	
C&I New Construction	0	130.00	1	0	357.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	48,074.63	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	130.00	1	0	357.50	1	48,074.63	
C&I % of Total	0.0%	2.9%	8.3%	0.0%	1.4%	3.2%	31.6%	
Report Total	2,875	4,455.23	12	18,762	25,596.49	31	152,210.16	
Budget Comparison					24,127.69		152,210.16	15.9%